

***Supplementary
Expenditure
Estimates
1986-87***



**Management
Board of
Cabinet**

SUPPLEMENTARY ESTIMATES 1986-87

GENERAL SUMMARY OF EXPENDITURE

NO. OF MINISTRY	MINISTRIES	PAGE NO.	\$
XVI	Agriculture and Food	1-2	1,211,800
XXVII	Citizenship and Culture	3-4	4,500,000
XII	Consumer and Commercial Relations	5-6	2,402,500
XIX	Housing	7-8	1,080,000
XX	Industry, Trade and Technology	9-10	4,120,000
XXI	Labour	11-12	1,824,900
XXII	Municipal Affairs	13-14	11,737,900
XXIV	Northern Development and Mines	15-18	5,610,000
XXVI	Transportation and Communications	19-22	<u>13,900,000</u>
TOTAL EXPENDITURE			<u><u>46,387,100</u></u>
<u>ACCOUNTING CLASSIFICATION</u>			
			\$
Total Budgetary Expenditure		-	42,277,100
Total Non-Budgetary Expenditure		-	<u>4,110,000</u>
			<u><u>46,387,100</u></u>

SUPPLEMENTARY ESTIMATES 1986-87

XVI. - MINISTRY OF AGRICULTURE AND FOOD

<u>VOTE AND ITEM</u>	<u>1986-87 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1986-87 Estimates</u> \$	<u>1985-86 Estimates</u> \$	<u>1984-85 Actual</u> \$
1603		AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM			
2	1,211,800	Colleges of Agricultural Technology - Education and Research	15,934,700	15,349,200	15,839,849
	<u>1,211,800</u>	TOTAL TO BE VOTED			

Program description:

This program provides ongoing support to the agricultural industry through research into agriculture, energy and veterinary medicine; education at the diploma level in agricultural technology, farm financial management and other related programs; assistance to rural and farm organizations; specialized advisory and technical services; assistance in the improvement of agricultural land and water resources; and, industry development initiatives.

The program also extends agricultural expertise to developing countries through international agricultural development projects carried out in conjunction with other governments.

SUPPLEMENTARY ESTIMATES 1986-87

XVI. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

1986-87
Supplementary
Estimates
\$

Colleges of Agricultural Technology -
Education and Research (1603-2)

Salaries and wages	623,500
Employee benefits	33,100
Transportation and communication	52,800
Services	176,600
Supplies and equipment	<u>325,800</u>
Total for Agricultural Technology, Development and Field Services Program	<u>1,211,800</u>
MINISTRY TOTAL	<u><u>1,211,800</u></u>

SUPPLEMENTARY ESTIMATES 1986-87

XXVII. - MINISTRY OF CITIZENSHIP AND CULTURE

<u>VOTE AND ITEM</u>	<u>1986-87 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1986-87 Estimates</u> \$	<u>1985-86 Estimates</u> \$	<u>1984-85 Actual</u> \$
2703		ARTS SUPPORT PROGRAM			
1	4,500,000	Cultural Development and Institutions	75,499,600	75,315,500	67,948,628
	<u>4,500,000</u>	TOTAL TO BE VOTED			

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

SUPPLEMENTARY ESTIMATES 1986-87

XXVII. - MINISTRY OF CITIZENSHIP AND CULTURE

STANDARD ACCOUNTS CLASSIFICATION

1986-87
Supplementary
Estimates
\$

Cultural Development and Institutions (2703-1)

Transfer payments

The Ontario Educational Communications Authority

2,000,000

Ontario Lottery Projects:

Agencies and Cultural Institutions

2,500,000

Total for Arts Support Program

4,500,000

MINISTRY TOTAL

4,500,000

SUPPLEMENTARY ESTIMATES 1986-87

XII. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE AND ITEM</u>	<u>1986-87 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1986-87 Estimates</u> \$	<u>1985-86 Estimates</u> \$	<u>1984-85 Actual</u> \$
1205		REGISTRATION PROGRAM			
2	<u>2,402,500</u>	Real Property Registration	<u>26,078,300</u>	<u>20,311,200</u>	<u>21,400,114</u>
	<u>2,402,500</u>	TOTAL TO BE VOTED			

Program description:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

SUPPLEMENTARY ESTIMATES 1986-87

XII. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

1986-87
Supplementary
Estimates
\$

Real Property Registration (1205-2)

Salaries and wages
Employee benefits
Services1,871,700
120,800
410,000

Total for Registration Program

2,402,500

MINISTRY TOTAL

2,402,500

SUPPLEMENTARY ESTIMATES 1986-87

XIX. - MINISTRY OF HOUSING

<u>VOTE AND ITEM</u>	<u>1986-87 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1986-87 Estimates</u> \$	<u>1985-86 Estimates</u> \$	<u>1984-85 Actual</u> \$
1902		ONTARIO BUILDING PROGRAM			
2	<u>1,080,000</u>	Buildings Services	<u>3,623,900</u>	<u>3,155,000</u>	<u>2,192,260</u>
	<u>1,080,000</u>	TOTAL TO BE VOTED			

Program description:

The prime objective of the Ontario Building Program is to lead the Ontario building industry forward to increased job creation, industry growth and development by establishing new markets, increasing productivity, and reducing the regulatory burden.

In addition, this program develops policies and standards governing new building construction, construction materials, and renovations. It also includes administration of the Ontario Building Code and the Plumbing Code.

SUPPLEMENTARY ESTIMATES 1986-87

XIX. - MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

	1986-87 Supplementary <u>Estimates</u> \$
Buildings Services (1902-2)	
Salaries and wages	329,500
Employee benefits	19,800
Transportation and communication	70,000
Services	535,700
Supplies and equipment	<u>125,000</u>
Total for Ontario Building Program	<u>1,080,000</u>
MINISTRY TOTAL	<u><u>1,080,000</u></u>

SUPPLEMENTARY ESTIMATES 1986-87

XX. - MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE AND ITEM	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1986-87 Estimates \$	1985-86 Estimates \$	1984-85 Actual \$
2004		TRADE PROGRAM			
4	<u>4,120,000</u>	International Offices	<u>11,681,000</u>	<u>9,660,700</u>	<u>9,739,955</u>
	<u>4,120,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides direct assistance to Ontario companies to develop and expand export activities to increase export sales; and to potential foreign investors to generate investment in the Province in order to expand international trade and increase investment in Ontario.

SUPPLEMENTARY ESTIMATES 1986-87

XX. - MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

1986-87
Supplementary
Estimates
\$

International Offices (2004-4)

Salaries and wages	93,000
Employee benefits	15,000
Transportation and communication	401,000
Services	2,748,000
Supplies and equipment	<u>863,000</u>
Total for Trade Program	<u>4,120,000</u>
MINISTRY TOTAL	<u><u>4,120,000</u></u>

SUPPLEMENTARY ESTIMATES 1986-87

XXI. - MINISTRY OF LABOUR

<u>VOTE AND ITEM</u>	<u>1986-87 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1986-87 Estimates</u> \$	<u>1985-86 Estimates</u> \$	<u>1984-85 Actual</u> \$
2101		MINISTRY ADMINISTRATION PROGRAM			
1	<u>1,824,900</u>	Main Office	<u>2,447,100</u>	<u>2,485,200</u>	<u>2,773,731</u>
	<u>1,824,900</u>	TOTAL TO BE VOTED			

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

SUPPLEMENTARY ESTIMATES 1986-87

XXI. - MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

1986-87
Supplementary
Estimates
\$

Main Office (2101-1)

Salaries and wages	385,900
Employee benefits	35,300
Transportation and communication	189,300
Services	931,400
Supplies and equipment	<u>283,000</u>
Total for Ministry Administration Program	<u>1,824,900</u>
MINISTRY TOTAL	<u><u>1,824,900</u></u>

SUPPLEMENTARY ESTIMATES 1986-87

XXII. - MINISTRY OF MUNICIPAL AFFAIRS

<u>VOTE AND ITEM</u>	<u>1986-87 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1986-87 Estimates</u> \$	<u>1985-86 Estimates</u> \$	<u>1984-85 Actual</u> \$
2202		MUNICIPAL AFFAIRS PROGRAM			
1	<u>11,737,900</u>	Municipal Affairs	<u>834,849,300</u>	<u>829,128,100</u>	<u>768,064,817</u>
	<u>11,737,900</u>	TOTAL TO BE VOTED			

Program description:

This program maintains and develops provincial-municipal liaison, and co-ordinates a division of responsibilities between provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

SUPPLEMENTARY ESTIMATES 1986-87

XXII. - MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

1986-87
Supplementary
Estimates
\$

Municipal Affairs (2202-1)

Transfer payments

 Municipalities

 Ontario Unconditional Grants

 Other grants

11,737,900

Total for Municipal Affairs Program

11,737,900

MINISTRY TOTAL

11,737,900

SUPPLEMENTARY ESTIMATES 1986-87

XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE AND ITEM	1986-87 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1986-87 Estimates \$	1985-86 Estimates \$	1984-85 Actual \$
2403		NORTHERN TRANSPORTATION PROGRAM			
1	<u>1,500,000</u>	Transportation Development	<u>79,115,000</u>	<u>96,607,100</u>	<u>86,633,404</u>
	<u><u>1,500,000</u></u>	TOTAL TO BE VOTED			

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

SUPPLEMENTARY ESTIMATES 1986-87

XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

**1986-87
Supplementary
Estimates
\$**

Transportation Development (2403-1)

Acquisition/Construction of physical assets

1,500,000

Total for Northern Transportation Program

1,500,000

SUPPLEMENTARY ESTIMATES 1986-87

XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

<u>VOTE AND ITEM</u>	<u>1986-87 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1986-87 Estimates</u> \$	<u>1985-86 Estimates</u> \$	<u>1984-85 Actual</u> \$
2404		MINES AND MINERALS PROGRAM			
3	<u>4,110,000</u>	Mining and Lands	<u>12,577,900</u>	<u>11,989,200</u>	<u>9,866,870</u>
	<u>4,110,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

SUPPLEMENTARY ESTIMATES 1986-87

XXIV. - MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

1986-87
Supplementary
Estimates
\$

Mining and Lands (2404-3)

Non-budgetary expenditure

Loans under the Small Rural

Industrial Minerals Program - Capital

4,110,000

Total for Mines and Minerals Program

4,110,000

MINISTRY TOTAL

5,610,000

SUPPLEMENTARY ESTIMATES 1986-87

XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

<u>VOTE AND ITEM</u>	<u>1986-87 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1986-87 Estimates</u> \$	<u>1985-86 Estimates</u> \$	<u>1984-85 Actual</u> \$
2601		MINISTRY ADMINISTRATION PROGRAM			
3	<u>1,100,000</u>	Legal Services	<u>5,257,000</u>	<u>4,163,700</u>	<u>3,415,876</u>
	<u>1,100,000</u>	TOTAL TO BE VOTED			

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

SUPPLEMENTARY ESTIMATES 1986-87

XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

1986-87
Supplementary
Estimates
\$

Legal Services (2601-3)

Services

1,100,000

Total for Ministry Administration Program

1,100,000

SUPPLEMENTARY ESTIMATES 1986-87

XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

<u>VOTE AND ITEM</u>	<u>1986-87 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1986-87 Estimates</u> \$	<u>1985-86 Estimates</u> \$	<u>1984-85 Actual</u> \$
2605		PROVINCIAL TRANSIT PROGRAM			
1	<u>12,800,000</u>	Capital and Construction	<u>20,300,000</u>	<u>21,400,000</u>	<u>18,400,000</u>
	<u>12,800,000</u>	TOTAL TO BE VOTED			

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

SUPPLEMENTARY ESTIMATES 1986-87

XXVI. - MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

1986-87
Supplementary
Estimates
\$

Capital and Construction (2605-1)

Transfer payments

Toronto Area Transit Operating Authority

12,800,000

Total for Provincial Transit Program

12,800,000

MINISTRY TOTAL

13,900,000